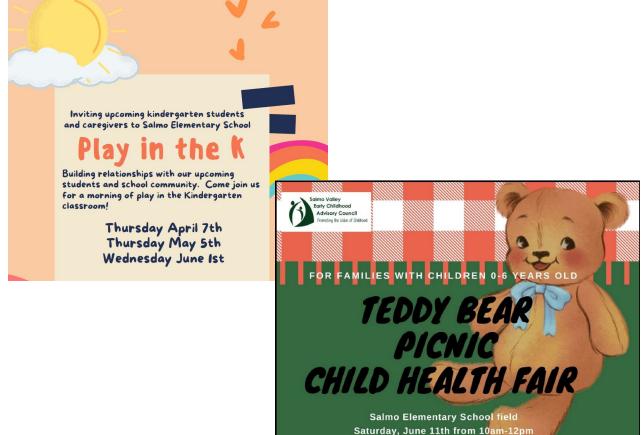


Salmo Elementary School PAC Report June 2022



## Early Learning Initiatives



## Planning Day Review - Literacy

#### **Themes:**

- -Early Literacy Profile success (identifies area of further growth)
- -Students feel they are getting better at reading
- -Data on writing is less evident
- -Boys less successful than girls

#### **Potential Action:**

- -Intermediate literacy program
- -School wide assessment



## Planning Day Review - Numeracy

#### **Themes:**

- -less data on math
- -Intermediate/primary fluency
- -Indigenous students perform lower
- -Boys more successful than girls

#### **Potential Action:**

-Standardized school wide assessment



## Planning Day Review - Social Emotional

#### **Themes:**

- -80% happy at school
- -Bullying is less
- -large percentage experience anxiety coming to school
- -many students don't feel they are getting instruction in mental health -can't articulate strategies

#### **Potential Action:**

-School wide social/emotional/mental health program



## Planning Day Review - Other

#### **Themes:**

- -students aren't as involved in planning
- -parents not feeling part of decisions
- -78% are learning about First Nations

#### **Potential Action:**

- -Strategies for students to take ownership of learning and provide input into school planning
- -Engaging parents/community (ie -events, information, planning)



# Moving Forward and Coming up....

Swimming (June)

Year end field trips/events

Indigenous Games Day (June 21)



### How you can partner with us...

Fundraising for next year:



School supplies - \$1200

Winter Activities - \$1800

Swimming - \$1500-1600

Indigenous Games Day (June 21)

-snack/water?

#### Thank you for all your support this year!



## Salmo Elementary (PVP) School Summary- Service, Supplies, Sal ( Cost Center- Fund- Func/Prog- Object ) CURRENT YEAR

Expenditure REPORT ID SCHOOL Current Date

FUN ACCOUNT	TITLE	JUNE	YEAR TO DATE	ENCUMBERED	FULL YEAR BUDGET	AVAILABLE	PERC
Cost Center: 54 Salmo	o Elementary				BODGET		
Fund: 0 Operating							
0 0000-0-00-75500	Accounts Receivable		695.30			(695)	
0 0000-1-02-14020	TTOC-School Purchased		815.68			(816)	
0 0000-1-02-24020	Benefits-TTOC School Purch		176.11			(176)	
0 0000-1-02-31065	Software Maintenance		403.86			(404)	
0 0000-1-02-34401	Trav-Stdnt Transportation		4,676.53		7,356	2,679	36
0 0000-1-02-34595	FLE - Indiginization		400.93		400	(1)	0
0 0000-1-02-35380	Staff Development	aff Development 1,141.20			1,208	67	6
0 0000-1-02-42510	Repairs- Musical		294.64		400	105	26
0 0000-1-02-50300	Photocopy Costs		3,134.06		2,840	(294)	(10)
0 0000-1-02-51100	General Supplies		5,492.95		5,171	(322)	(6)
0 0000-1-02-51190	First Aid Supplies		273.11			(273)	
0 0000-1-02-52803	Innovative Grant				181	181	100
0 0000-1-02-53110	Learning Resources	207.75	5,186.09		5,680	494	9
0 0000-1-02-54201	Emergency Supplies		530.77		994	463	47
0000-1-02-58000	Equipment		995.99		1,704	708	42
0000-1-02-58004	CBT Grant				349	349	100
0000-1-02-59000	Comp Equipment		54.29			(54)	
0000-1-07-51100	Library Supplies		(17.81)			18	
0000-1-31-51100	AbEd General Supplies		1,025.06		1,000	(25)	(3)
0000-1-41-43100	Telephone		383.42		528	145	27
0000-1-41-44100	Postage		137.02		426	289	68
TOTAL Fund: 0 Ope Fund: 410 LINKS	erating- 0	207.75	25,799.20	0.00	28,237	2,438	9
110 0000-0-00-51000 Fund: 411 CR4YC	O Supplies-Meals		2,569.85		2,400	(170)	(7)
411 0000-0-00-5110	A CONTRACTOR OF		532.93		24,618	24,085	98
Fund: 440 OLEP- Feder	al French						
440 0000-0-00-51402					786	786	100
TOTAL Cost Center : !	54 Salmo Elementary- 54	207.75	28,901.98	0.00	56,041	27,139	48
GRAND TOTAL		207.75	28.901.98	0.00	56.041	27.139	48

#### GL Summary By Report Group, Department

Salmo Elementary School

Group	Department		Asset/Liability	Surplus	Revenue	Expense	Balance
*** No	Group ***						
	0000 General		21,520.05	(43.46)	12.85	30.00	(60.61)
	0009 Coffee				1,098.00	744.00	354.00
	0031 Sunshine Fund			89.96			89.96
	0073 General Supplies			3,077.29	(33.60)	45.00	2,998.69
	0096 PAC Groups			2,538.08	1,800.00	2,538.08	1,800.00
	0102 Grade 6 Grad			57.26	140.00	82.96	114.30
	2009 Grade 1/2			235.24		195.88	39.36
	2013 Grade 5/6			291.57			291.57
	2019 Grade K1			639.98		176.58	463.40
	2077 Library			219.52			219.52
	2080 Music			223.62			223.62
	3509 Grants			3,000.00		2,867.04	132.96
	3510 Hot Lunch/Meals			3,934.39			3,934.39
	3518 Scholastic Books				2,368.20	2,368.20	
	3532 School Supplies 1			3,425.38	4,595.00	5,966.32	2,054.06
	3540 Juice Boxes			158.01		153.19	4.82
	6009 Field Trips			(124.00)	735.00	861.00	(250.00)
	6014 Ski- Downhill				1,725.00	1,730.00	(5.00)
	6022 Swimming			6.00			6.00
	6031 Winter Activ- General			(1,177.00)			(1,177.00)
	6053 Ski- Cross Country				3,464.00	3,133.00	331.00
	6062 Student Activities 1			(43.27)	1,541.00	1,540.73	(43.00)
	6078 Archery			3,181.68			3,181.68
	7004 Donations-General				2,278.08	2,194.38	83.70
	7016 Terry Fox Fundraising				101.00	101.00	
	7048 Fundraising-Primary			7,404.31	1,752.73	2,424.41	6,732.63
		*** No Group *** Total	21,520.05	27,094.56	21,577.26	27,151.77	21,520.05
		Grand Total	21,520.05	27,094.56	21,577.26	27,151.77	21,520.05
					70° 00000000000000000000000000000000000		V204520000

Date : July 1, 2021 To June 14, 2022